

# Annual procurement plan for the year 2014-15

(Under Rule 8 of the Punjab Procurement Rules 2014)



Name of the Procuring Agency: City District Government Faisalabad;

Sr. No	Name of Procurement (Description)	Head of Account	Allocation (PKR in Millions)	Estimated Cost (PKR in Millions)	Procurement Method and Procedure	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Benefit Likely to attain
1	Rehabilitation / Improvement of road from Rajana road to chak no 202GB Length: 1.10 Km.	M&R	2.500	2.500	Open Competition	1 <sup>st</sup> week of October, 2014	1 <sup>st</sup> week of November	2 Months	Preservation of Existing Infrastructure
2	Rehabilitation / Improvement of road from Summandary Rajana road to chak no 200GB Length: 1.30 Km.	M&R	2.455	2.455	Open Competition	1 <sup>st</sup> week of October, 2014	1 <sup>st</sup> week of November	2 Months	Preservation of Existing Infrastructure
3	Rehabilitation of Road in GOR 2 Length 1.52 KM	M&R	4.783	4.783	Open Competition	3 <sup>rd</sup> week of August	3 <sup>rd</sup> week of September	4 <sup>th</sup> week of November	-do-
4	Providing and Fixing of Different signboard at different places of district Faisalabad.	M&R	7.380	7.380	Framework	1 <sup>st</sup> week of October, 2014	1 <sup>st</sup> week of November	3 Months	Facilitation to Citizens
5	Rehabilitation of Khumeni Road upto Masjid Ismael Road. (ADP)	ADP	5.000	10.000	Open Competition	1 <sup>st</sup> week of October, 2014	2 <sup>nd</sup> week of November	3 Months	-do-
6	Construction of Road at Chak No. 467/GB Sharif Abad, Sammundri. (ADP)	ADP	6.200	6.200	Open Competition	1 <sup>st</sup> week of October, 2014	2 <sup>nd</sup> week of November	3 Months	Facilitation to residents of 467/GB
7	Construction of Road from Chungi No. 8 Upll Jaranwala Drain to Buchiana Road along Right Bank of Drain. Length: 1.00 KM	ADP	6.140	6.202	Open Competition	1 <sup>st</sup> week of October, 2014	2 <sup>nd</sup> week of November	3 Months	Facilitation to Citizens
8	Providing & Fixing Street Electric Poles and LED Lights (Type Kartba) at Bilal Road and Club Road. (ADP)	ADP	10.000	12.595	Open Competition	1 <sup>st</sup> week of October, 2014	2 <sup>nd</sup> week of November	3 Months	Facilitation to Citizens

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9	Repair / Improvement of Road from BootaChowk to WASA Disposal via Shalimar Chowk, Faisalabad.	ADP	10.000	14.223	Open Competition	1 <sup>st</sup> week of October	3 <sup>rd</sup> week of October	4 Months	Preservation of Existing Infrastructure
10	i. Construction of Swimming Pool in Al-Fateh Sports Complex, SaleemiChowk, Faisalabad (PP-68). ii. One at Crescent Sports Ground, Faisalabad. (ADP)	ADP	5.000	10.000	Open Competition	2 <sup>nd</sup> week of December	2 <sup>nd</sup> week of January	4 <sup>th</sup> week of July	Better Sports Facilities
11	Preservation and restoration of old banglow at camp office to DCO Faisalabad.	M&R	5.856	5.852	Prequalification of Contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	Preservation of historic building
12	Construction of Javaid Qureshi Bachelor Officers Flats (Double Story) at circuit House Faisalabad (ADP)	ADP	10.000	29.000	Prequalification of Contractors	4 <sup>th</sup> week of June	4 <sup>th</sup> week of September	2 <sup>nd</sup> week of June	Facilitation the bachelor employees working in the city.
13	Up-gradation of School at Chak No. 464/GB (ADP)	ADP	6.000	6.000	Open Competition	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	Better Educational Environment
14	Establishment of Sports Facilities / Swimming Pool at chak No. 224/RB Wazir Khan Wali, Faisalabad. (ADP)	ADP	5.000	20.000	Open Competition	2 <sup>nd</sup> week of December	2 <sup>nd</sup> week of January	4 <sup>th</sup> week of July	Better Sports Facilities

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15	Up gradation of Different Schools of District Faisalabad	ADP	27.000	54.000	Open Competition	3 <sup>rd</sup> week of September	3 <sup>rd</sup> week of October	4 <sup>th</sup> week of November	Better Educational Environment
16	Construction of Additional Classrooms in different schools of Faisalabad.	ADP	28.000	56.000	Open Competition	3 <sup>rd</sup> week of September	3 <sup>rd</sup> week of October	4 <sup>th</sup> week of November	It will help to increase the literacy rate
17	Reconstruction of Damaged classrooms of Different schools	ADP	13.750	27.500	Open Competition	3 <sup>rd</sup> week of September	3 <sup>rd</sup> week of October	4 <sup>th</sup> week of November	-do-
18	Provision of missing facilities in different schools of Faisalabad	Prov. ADP	282.000	282.000	Open Competition	3 <sup>rd</sup> week of September	3 <sup>rd</sup> week of October	4 <sup>th</sup> week of November	-do-
19	Construction of New Primary schools	ADP	10.000	10.000	Open Competition	3 <sup>rd</sup> week of September	3 <sup>rd</sup> week of October	4 <sup>th</sup> week of November	-do-
20	Construction of Multipurpose Sports Center at Faisalabad (1 No.)	ADP	10.000	15.000	Open Competition	2 <sup>nd</sup> week of December	2 <sup>nd</sup> week of January	4 <sup>th</sup> week of July	Promotion of healthy activities
21	Construction of Cricket Stadium at Chak No. 203/RB Canal Road, Faisalabad.	ADP	10.000	20.000	Open Competition	2 <sup>nd</sup> week of December	2 <sup>nd</sup> week of January	4 <sup>th</sup> week of July	Promotion of healthy activities in society
22	Procurement of furniture for different schools of District Faisalabad	ADP	7.500	15.000	Open Competition	4 <sup>th</sup> week of September	1 <sup>st</sup> week of November	4 <sup>th</sup> week of December	Better Educational Environment
23	Provision of IT lab equipment for different Elementary, High and HS Schools.	ADP	32.300	64.600	Open Competition	4 <sup>th</sup> week of September	1 <sup>st</sup> week of November	4 <sup>th</sup> week of December	Promotion of IT Education

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24	Improvement of Jhal Khanuana Chowk, Faisalabad ( Cost Sharing by GoPb and CDG-Faisalabad)	ADP	100.000	1048.628	Pre-Qualification	2 <sup>nd</sup> week of September	3 week of October		To resolve the traffic congestion at the intersection
25	Replacement of 37 Computer labs in secondary schools provided by the federal government	ADP	32.323	64.646	Open Competition	4 <sup>th</sup> week of September	1 <sup>st</sup> week of November	4 <sup>th</sup> week of December	Promotion of IT Education
26	Construction of Canal Expressway from GattWala Bridge to Sahianwala (M-3) Interchange, Faisalabad (Length = 24.50 KM) ( Cost Sharing by GoPb and CDG-F)	ADP	100.000	6186.774	Open Competition single stage	30-08-2014	2 <sup>nd</sup> Week of October	2 Years	to resolve the Traffic congestion in the City. the main link between City & (M-3) Motoway
27	Renovation / Improvement of Main Building Reconstn: of B/Wall Tuff Paver of Community Center at 7/JB Panjwar	M & R	3.689	3.689	Open Competition single stage	3 <sup>rd</sup> week of August	3 <sup>rd</sup> week of September	4 <sup>th</sup> week of November	Maintenance of Existing Infrastructure
28	Construction of 02-Class Rooms (28x18) with Ver: at Govt: Zia Girls High School Ayub Research Jhang Road, Faisalabad.	ADP	2.200	2.200	Open Competition single stage	3 <sup>rd</sup> week of August	3 <sup>rd</sup> week of September	4 <sup>th</sup> week of November	-do-
29	M & R of Road in GOR-I, Faisalabad.	M & R	2.00	2.00	Open Competition	3 <sup>rd</sup> week of August	3 <sup>rd</sup> week of September	4 <sup>th</sup> week of November	-do-
30	Providing / Laying of Tuff Paver for Car Parking / Inside Track at Bagh-e-Jinnah Bilal Road Side Faisalabad.	M & R	1.623	1.623	Open Competition single stage	3 <sup>rd</sup> week of August	3 <sup>rd</sup> week of September	4 <sup>th</sup> week of November	-do-

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31	Construction of Iron Grill with Gate & Gate Pillars Amna Park Rehman Garden Faisalabad.	M & R	1.222	1.222	Open Competition single stage	3 <sup>rd</sup> week of August	3 <sup>rd</sup> week of September	3 <sup>rd</sup> week of October	-do-
32	Constn: of Iron Fencing B/Wall Near I.S.I Office Mall Road Faisalabad.	M & R	1.161	1.161	Open Competition single stage	3 <sup>rd</sup> week of August	3 <sup>rd</sup> week of September	3 <sup>rd</sup> week of October	-do-
33	Constn: of Boundary Wall of Filth Depot at Boley Di Jugi Faisalabad	M & R	1.000	1.000	Open Competition	3 <sup>rd</sup> week of August	3 <sup>rd</sup> week of September	3 <sup>rd</sup> week of October	-do-
34	M / R to External Development (Jafari) Camp office to DCO Faisalabad.	M & R	0.300	0.300	Open Competition single stage	3 <sup>rd</sup> week of August	3 <sup>rd</sup> week of September	3 <sup>rd</sup> week of October	Maintenance of Existing Infrastructure
35	M/R to External Development (Jafari) Cyper Assistant office to DCO Faisalabad.	M & R	0.300	0.300	Open Competition single stage	3 <sup>rd</sup> week of August	3 <sup>rd</sup> week of September	3 <sup>rd</sup> week of October	Maintenance of Existing Infrastructure
36	Improvement of Waheed Park Umar Town Duddi wala Faisalabad.	M & R	3.000	3.000	Open Competition single stage	3 <sup>rd</sup> week of September	1 <sup>st</sup> week of October	4 <sup>th</sup> week of November	Healthy activities will enhance in society
37	Missing Facilities/Improvement of T.H.Q Hospital Jaranwala	Distt:ADP	86.875	86.875	Prequalification of contractors	4 <sup>th</sup> week of June	4 <sup>th</sup> week of september	15 Months	Better health Facilities

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38	Preservation and restoration of Ahmad Khan Kharal House at Jhamra	Distt.ADP	0.924	0.924	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	Preservation of historic building, and increase tourism
39	Preservation and Restoration of Bhagat Singh Residence at 105GB	Distt.ADP	1.292	1.292	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	Preservation of historic building and increase tourism
40	Preservation and Restoration of St.Peter Church opposite Chenab Club	Distt.ADP	1.597	1.597	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	-do-
41	Preservation and Restoration of Church Opposite Gumti	Distt.ADP	1.769	1.769	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	-do-
42	Preservation and Restoration Of Dar-ul-uloom Abdullapur ,Faisalabad	Distt.ADP	1.872	1.872	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	-do-
43	Preservation and Restoration of Distt council Building Faisalabad	Distt.ADP	3.862	3.862	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	-do-
44	Preservation and Restoration of Gumti Faisalabad	Distt.ADP	1.254	1.254	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	-do-

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45	Preservation and Restoration of District Health Office Faisalabad	Distt.ADP	6.339	6.339	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	-do-
46	Preservation and Restoration of Khushpur ,Faisalabad	Distt.ADP	1.185	1.185	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	-do-
47	Preservation and Restoration of Qiasri Gate FAisalabad	Distt.ADP	1.769	1.769	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	-do-
48	Preservation and Restoration of Building around Clock Tower main entrance Gangapur.	Distt.ADP	0.374	0.374	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	-do-
49	Preservation and Restoration of façade of shops around clock tower Gangapur ,Faisalabad	Distt.ADP	1.790	1.790	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	-do-
50	Preservation and Restoration of Mosque Ketchery Bazar ,Faisalabad	Distt.ADP	0.996	0.996	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	-do-
51	Preservation and Restoration of Pakistan railway Hospital Faisalabad	Distt.ADP	5.00	5.00	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	-do-
52	Preservation and Restoration of Pakistan Model School Faisalabad	Distt.ADP	2.316	2.316	Prequalification of contractors	2 <sup>nd</sup> week of July	4 <sup>th</sup> week of September	4 <sup>th</sup> week of November	-do-