

CITY DISTRICT GOVERNMENT, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref #	Procurement Steps	Activities	Repair/Improvement of Road from Bakkar Mandi Shaikh Colony to Bilawal Town Via Green Belt Gulshan-a-Hayat to Shahbaz Town C Block, Faisalabad. Length: 4.90KM	Repair / Improvement of Maqbool Road From Samundari Road, Ghosia Chowk, Allama Iqbal Colony With Links Manzoor Sizing , Madina Street, Dograwan Road CNG, Faisalabad. Length : 3.30 KM	Repair/Improvement of Road from Dawood Textile Mill (Sargodha Road) to Samana Pull via Chak No 7 JB Zeenat Town, Ghafoor Town, Faisalabad: Length: 3.3 KM	Repair/Improvement of road from Saleemi Chowk Habib Jalib Road to Naaz Khialvi Road, Faisalabad. Length 0.80km	
		Est. Cost PKR	38.854 Million	32.196 Million	30.00 Million	15.589 Million	
		ESMP Cost	0.510 Million	0.426	0.510	0.000	
		Sr. No	45	46	47	48	
		EEPs	R&M of Roads and Streets				
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015	15 th November, 2015	15 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015	20 th November, 2015	20 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		26 th December, 2015	26 th December, 2015	26 th December, 2015	26 th December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		07 th January, 2016	07 th January, 2016	07 th January, 2016	07 th January, 2016	
1.12	Urban Unit's No-objection to Evaluation and contract award		12 th January, 2016	12 th January, 2016	12 th January, 2016	12 th January, 2016	
2.59	Award of Contract/ Issuance of Work Order		15 th January, 2016	15 th January, 2016	15 th January, 2016	15 th January, 2016	
2.60	Publication of Award of Contract		18 th January, 2016	18 th January, 2016	18 th January, 2016	18 th January, 2016	
3.3	Copy of signed contract sent to Bank		19 th January, 2016	19 th January, 2016	19 th January, 2016	19 th January, 2016	
	Completion of Contract/ Work		15 th June, 2016	15 th June, 2016	15 th June, 2016	15 th June, 2016	
2.34	Disbursement of Payment		25 th June, 2016	25 th June, 2016	25 th June, 2016	25 th June, 2016	

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CITY DISTRICT GOVERNMENT, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref #	Procurement Steps	Activities	Rehabilitation of road from Maqbool road to Pahari wali Ground opposite Shahr-e-Itehad Faisalabad. Length 1.0Km	Repair/Improvement of road from Imam Bargah Fauji Chowk to link Tali Shah Chowk Faisalabad.	Repair/Improvement of Road from Jattan Wala Chowk to Peeranawala Chowk along with Gangda Nala to Liaquat Chowk, Ghulam Muhammad Abad. Faisalabad	Repair/Improvement of roads in Sarfaraz Colony and Almasoom Town Faisalabad	
		Est. Cost PKR	21.334 Million	20.008 Million	18.893 Million	13.975 Million	
		ESMP Cost	0.268	0.426	0.426	0.000	
		Sr. No	49	50	51	52	
		EEPs	R&M of Roads and Streets				
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015	15 th November, 2015	15 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015	20 th November, 2015	20 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		26 th December, 2015	26 th December, 2015	26 th December, 2015	26 th December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		07 th January, 2016	07 th January, 2016	07 th January, 2016	07 th January, 2016	
1.12	Urban Unit's No-objection to Evaluation and contract award		12 th January, 2016	12 th January, 2016	12 th January, 2016	12 th January, 2016	
2.59	Award of Contract/ Issuance of Work Order		15 th January, 2016	15 th January, 2016	15 th January, 2016	15 th January, 2016	
2.60	Publication of Award of Contract		18 th January, 2016	18 th January, 2016	18 th January, 2016	18 th January, 2016	
3.3	Copy of signed contract sent to Bank		19 th January, 2016	19 th January, 2016	19 th January, 2016	19 th January, 2016	
	Completion of Contract/ Work		30 May, 2016	30 May, 2016	30 May, 2016	30 May, 2016	
2.34	Disbursement of Payment		20 th June, 2016	20 th June, 2016	20 th June, 2016	20 th June, 2016	

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
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Ref #	Procurement Steps	Activities	Repair/Improvement of Bridges at Nishat abad, Abdullah Pur and Novelty.	Repair or Road From Tariq Abad Phatak to Shadman Cinema (Green Dot School), Faisalabad	Repair / Improvement of Road From Chowk Raza Abad to Narwala Road Via Milad Road, Gulshan Colony, Faisalabad. Length : 4010 Rft	Repair/Improvement of Road from Chak No 204 Rb Road to Pakistan Grammaer School to Eden Garden in Khayaban Colony No. 3 Faisalabad. Length:1Km	
		Est. Cost PKR	20.700 Million	13.000 Million	13.286 Million	12.553 Million	
		ESMP Cost	0.000	0.000	0.000	0.000	
		Sr. No	53	54	55	56	
		EEPs	R&M of Roads and Streets				
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015	15 th November, 2015	15 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015	20 th November, 2015	20 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		26 th December, 2015	26 th December, 2015	26 th December, 2015	26 th December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		07 th January, 2016	07 th January, 2016	07 th January, 2016	07 th January, 2016	
1.12	Urban Unit's No-objection to Evaluation and contract award		12 th January, 2016	12 th January, 2016	12 th January, 2016	12 th January, 2016	
2.59	Award of Contract/ Issuance of Work Order		15 th January, 2016	15 th January, 2016	15 th January, 2016	15 th January, 2016	
2.60	Publication of Award of Contract		18 th January, 2016	18 th January, 2016	18 th January, 2016	18 th January, 2016	
3.3	Copy of signed contract sent to Bank		19 th January, 2016	19 th January, 2016	19 th January, 2016	19 th January, 2016	
	Completion of Contract/ Work		15 th April, 2016	15 th April, 2016	15 th April, 2016	15 th April, 2016	
2.34	Disbursement of Payment		30 th April, 2016	30 th April, 2016	30 th April, 2016	30 th April, 2016	

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CITY DISTRICT GOVERNMENT, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref #	Procurement Steps	Activities	Repair / Improvement of Road at Main Road People Town Gally No. 6 Faisalabad. Lehgh : 1300 Rft	Repair/Improvement of Jail Road from Liaqat road chowk to Jinnah Colony Gate Faisalabad (Only left Side)	Repair/Improvement of road from Muhammadi Chowk to Gulshan-e-Rafiq Samanabad, Faisalabad. Length 1.20Km	Repair/Improvement of road from Eid Gah chowk to Chiristian Graveyard, Manan Town Faisalabad	
		Est. Cost PKR	12.295 Million	12.288 Million	11.976 Million	11.812 Million	
		ESMP Cost	0.000	0.000	0.261	0.000	
		Sr. No	57	58	59	60	
		EEPs	R&M of Roads and Streets				
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015	15 th November, 2015	15 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015	20 th November, 2015	20 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		26 th December, 2015	26 th December, 2015	26 th December, 2015	26 th December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		07 th January, 2016	07 th January, 2016	07 th January, 2016	07 th January, 2016	
1.12	Urban Unit's No-objection to Evaluation and contract award		12 th January, 2016	12 th January, 2016	12 th January, 2016	12 th January, 2016	
2.59	Award of Contract/ Issuance of Work Order		15 th January, 2016	15 th January, 2016	15 th January, 2016	15 th January, 2016	
2.60	Publication of Award of Contract		18 th January, 2016	18 th January, 2016	18 th January, 2016	18 th January, 2016	
3.3	Copy of signed contract sent to Bank		19 th January, 2016	19 th January, 2016	19 th January, 2016	19 th January, 2016	
	Completion of Contract/ Work		15 th April, 2016	15 th April, 2016	15 th April, 2016	15 th April, 2016	
2.34	Disbursement of Payment		30 th April, 2016	30 th April, 2016	30 th April, 2016	30 th April, 2016	

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Ref #	Procurement Steps	Activities	Repair/Improvement of Roads in People colony No. 2 Faisalabad	Rehabilitation of Road fro Pahari Wali Ground to Haseeb Shaheed Park Faisalabad.	Repair/Improvement of Road from Sargodha Road to Madina Teaching Hospital, Faisalabad.	Repair/Improvement of Road from Canal Road Chak No. 203/RB to Shiekhupura Road Near Cricket Stadium Faisalabad. Length: 1.0KM
		Est. Cost PKR	10.994 Million	10.860 Million	10.500 Million	9.791 Million
		ESMP Cost	0.000	0.000	0.000	0.000
		Sr. No	61	62	63	64
		EEPs	R&M of Roads and Streets			
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.			
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015	15 th November, 2015	15 th November, 2015
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015	20 th November, 2015	20 th November, 2015
2.7	Advertisement of Invitation for Bids/ Request for Quotations		23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	23 rd November, 2015
II.B/3.5	Bid or Quotation Submission/Opening Date		26 th December, 2015	26 th December, 2015	26 th December, 2015	9 th December, 2015
II.C/3.5	Completion of Evaluation and Recommendations		07 th January, 2016	07 th January, 2016	07 th January, 2016	15 th December, 2015
1.12	Urban Unit's No-objection to Evaluation and contract award		12 th January, 2016	12 th January, 2016	12 th January, 2016	19 th December, 2015
2.59	Award of Contract/ Issuance of Work Order		15 th January, 2016	15 th January, 2016	15 th January, 2016	22 nd December, 2015
2.60	Publication of Award of Contract		18 th January, 2016	18 th January, 2016	18 th January, 2016	24 th December, 2015
3.3	Copy of signed contract sent to Bank		19 th January, 2016	19 th January, 2016	19 th January, 2016	25 th December, 2015
	Completion of Contract/ Work		15 th April, 2016	15 th April, 2016	15 th April, 2016	30 March, 2016
2.34	Disbursement of Payment		30 th April, 2016	30 th April, 2016	30 th April, 2016	15 th April, 2016

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref #	Procurement Steps	Activities	Repair/Improvement of Rao Zaheer road from Rasheed Nagar to Khadim Chowk.	Repair/Improvement of road from Raja Chowk Siddiqia Masjid to Dagraanwaan Road, Faisalabad 0.90Km	Repair / Improvement of Road From Korian Road to Asim Town, Iron Market, Faisalabad. Length 0.46 KM(1520 Rft)	Repair/Improvement of road from Chatri Chowk to Mujahid abad Colony Faisalabad, length, 0.90 Km	
		Est. Cost PKR	9.631 Million	9.07 Million	8.32 Million	7.888 Million	
		ESMP Cost	0.298	0.000	0.000	0.261	
		Sr. No	65	66	67	68	
		EEPs	R&M of Roads and Streets				
		Method	Shopping/ Quotation Method as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015	15 th November, 2015	15 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015	20 th November, 2015	20 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		9 th December, 2015	9 th December, 2015	9 th December, 2015	9 th December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		15 th December, 2015	15 th December, 2015	15 th December, 2015	15 th December, 2015	
1.12	Urban Unit's No-objection to Evaluation and contract award		19 th December, 2015	19 th December, 2015	19 th December, 2015	19 th December, 2015	
2.59	Award of Contract/ Issuance of Work Order		22 nd December, 2015	22 nd December, 2015	22 nd December, 2015	22 nd December, 2015	
2.60	Publication of Award of Contract		24 th December, 2015	24 th December, 2015	24 th December, 2015	24 th December, 2015	
3.3	Copy of signed contract sent to Bank		25 th December, 2015	25 th December, 2015	25 th December, 2015	25 th December, 2015	
	Completion of Contract/ Work		30 March, 2016	30 March, 2016	30 March, 2016	30 March, 2016	
2.34	Disbursement of Payment		15 th April, 2016	15 th April, 2016	15 th April, 2016	15 th April, 2016	

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
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Ref #	Procurement Steps	Activities	Repair / Improvement of Road from Sabri Darbar Jaranwala road to Satiana road, Faisalabad	Repair/Improvement of road Hajveri road to Gulshan-e-Rafique, Faisalabad 0.90Km	Rehabilitation of Road from Sant Singh Wala Phatak to Sheikhpura Road, Faisalabad. Length: 1.20KM	Repair / Improvement of Road From Jhumra Road Bismillah Hotel to west Canal Service Road, Faisalabad. Length : 1.30 KM	
		Est. Cost PKR	7.883 Million	7.556 Million	6.940 Million	6.757 Million	
		ESMP Cost	0.000	0.261	0.000	0.000	
		Sr. No	69	70	71	72	
		EEPs	R&M of Roads and Streets				
		Method	Shopping/ Quotation Method as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015	15 th November, 2015	15 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015	20 th November, 2015	20 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		9 th December, 2015	9 th December, 2015	9 th December, 2015	9 th December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		15 th December, 2015	15 th December, 2015	15 th December, 2015	15 th December, 2015	
1.12	Urban Unit's No-objection to Evaluation and contract award		19 th December, 2015	19 th December, 2015	19 th December, 2015	19 th December, 2015	
2.59	Award of Contract/ Issuance of Work Order		22 nd December, 2015	22 nd December, 2015	22 nd December, 2015	22 nd December, 2015	
2.60	Publication of Award of Contract		24 th December, 2015	24 th December, 2015	24 th December, 2015	24 th December, 2015	
3.3	Copy of signed contract sent to Bank		25 th December, 2015	25 th December, 2015	25 th December, 2015	25 th December, 2015	
	Completion of Contract/ Work		30 March, 2016	30 March, 2016	15 th March, 2016	15 th March, 2016	
2.34	Disbursement of Payment		15 th April, 2016	15 th April, 2016	30 th March, 2016	30 th March, 2016	

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref #	Procurement Steps	Activities	Repair/Improvement of roads in D Type colony and Allama Iqbal Colony, Faisalabad	Repair/Improvement of road from main bazar Raja Park Faisalabad, 0.80 Km	Repair /Improvement of road from bridge Samanabad to Rashid Nagar Gulshan-e-Rafique via Dakan school street no 2 Nisar Colony, Faisalabad, Length 0.90 Km	Repair/Improvement of Malkhanwala road from Church to Drain (Ganda nala)	
		Est. Cost PKR	6.641 Million	6.636 Million	6.006 Million	5.532 Million	
		ESMP Cost	0.000	0.261	0.311	0.000	
		Sr. No	73	74	75	76	
		EEPs	R&M of Roads and Streets				
		Method	Shopping/ Quotation Method as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015	15 th November, 2015	15 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015	20 th November, 2015	20 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		9 th December, 2015	9 th December, 2015	9 th December, 2015	9 th December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		15 th December, 2015	15 th December, 2015	15 th December, 2015	15 th December, 2015	
1.12	Urban Unit's No-objection to Evaluation and contract award		19 th December, 2015	19 th December, 2015	19 th December, 2015	19 th December, 2015	
2.59	Award of Contract/ Issuance of Work Order		22 nd December, 2015	22 nd December, 2015	22 nd December, 2015	22 nd December, 2015	
2.60	Publication of Award of Contract		24 th December, 2015	24 th December, 2015	24 th December, 2015	24 th December, 2015	
3.3	Copy of signed contract sent to Bank		25 th December, 2015	25 th December, 2015	25 th December, 2015	25 th December, 2015	
	Completion of Contract/ Work		15 th March, 2016	15 th March, 2016	15 th March, 2016	15 th March, 2016	
2.34	Disbursement of Payment		30 th March, 2016	30 th March, 2016	30 th March, 2016	30 th March, 2016	

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref #	Procurement Steps	Activities	Repair/Improvement of Road from Shiekhpura Road From Nishatabad to Chota Manawala Faisalabad with Bituminous sand sealer	Rehabilitation of Slip Roads at Halal-a-Ahmar Chowk and Zila Coucil Chowk Faisalabad.	Repair of Road From Khadeja Memorial Hospital to Tower Road, Faisalabad	Repair / Improvement of Road in Malik Pur, Faisalabad. Length : 1.04 KM (3400 Rft) (4.719 M)	
		Est. Cost PKR	5.000 Million	5.591 Million	4.78 Million	4.719 Million	
		ESMP Cost	0.000	0.000	0.000	0.000	
		Sr. No	77	78	79	80	
		EEPs	R&M of Roads and Streets				
		Method	Shopping/ Quotation Method as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015	15 th November, 2015	15 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015	20 th November, 2015	20 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		9 th December, 2015	9 th December, 2015	9 th December, 2015	9 th December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		15 th December, 2015	15 th December, 2015	15 th December, 2015	15 th December, 2015	
1.12	Urban Unit's No-objection to Evaluation and contract award		19 th December, 2015	19 th December, 2015	19 th December, 2015	19 th December, 2015	
2.59	Award of Contract/ Issuance of Work Order		22 nd December, 2015	22 nd December, 2015	22 nd December, 2015	22 nd December, 2015	
2.60	Publication of Award of Contract		24 th December, 2015	24 th December, 2015	24 th December, 2015	24 th December, 2015	
3.3	Copy of signed contract sent to Bank		25 th December, 2015	25 th December, 2015	25 th December, 2015	25 th December, 2015	
	Completion of Contract/ Work		15 th March, 2016	15 th March, 2016	15 th March, 2016	15 th March, 2016	
2.34	Disbursement of Payment		30 th March, 2016	30 th March, 2016	30 th March, 2016	30 th March, 2016	

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
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Ref #	Procurement Steps	Activities	1. Repair / Improvement of Ch. Faqeer Muhammad Road from Ghau-Shala to Grayard, Nazim Abad, Faisalabad. Length : 1.20 Km	2. Rehabilitation of road from Korian road to Sindhoo Town Graveyard road, Faisalabad	Repair/Improvement of the offices of District Officer Environment & District Officer Civil Defense, Faisalabad.	Repair/Improvement of Sports Facilities at Sports Complexes Crescent, G.M Abad, Al-Fatah and Dijkot Road, Faisalabad
		Est. Cost PKR	4.654 Million	6.054 Million	24.00 Million	
		ESMP Cost	0.000	0.250	0.000	
		Sr. No	81	82	83	
		EEPs	R&M of Roads and Streets		R&M of Building & Structure	
		Method	Shopping/ Quotation Method			NCB
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th November, 2015	15 th November, 2015	15 th November, 2015	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		20 th November, 2015	20 th November, 2015	20 th November, 2015	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		23 rd November, 2015	23 rd November, 2015	23 rd November, 2015	
II.B/3.5	Bid or Quotation Submission/Opening Date		9 th December, 2015	9 th December, 2015	26 th December, 2015	
II.C/3.5	Completion of Evaluation and Recommendations		15 th December, 2015	15 th December, 2015	07 th January, 2016	
1.12	Urban Unit's No-objection to Evaluation and contract award		19 th December, 2015	19 th December, 2015	12 th January, 2016	
2.59	Award of Contract/ Issuance of Work Order		22 nd December, 2015	22 nd December, 2015	15 th January, 2016	
2.60	Publication of Award of Contract		24 th December, 2015	24 th December, 2015	18 th January, 2016	
3.3	Copy of signed contract sent to Bank		25 th December, 2015	25 th December, 2015	19 th January, 2016	
	Completion of Contract/ Work		15 th March, 2016	15 th May, 2016	10 th June, 2016	
2.34	Disbursement of Payment		30 th March, 2016	30 th May, 2016	25 th June, 2016	

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CITY DISTRICT GOVERNMENT, FAISALABAD
PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref #	Procurement Steps	Activities	Repair/Improvement of road from Samandabad Railway crossing factory Haji Ashraf to Raja Park via Disposal Work Length. 1.30Km	Repair/Improvement of road Back Side Iqbal Stadium, Faisalabad Length 1.29Km	Repair/Improvement of Road from Eid Gah Road Sheikhhan wala Phatak (Along Railway Line) Faisalabad Length:1.20Km	Repair/Improvement of Noor Ansari Road along Link Guddo Bakkarian Wali, Bholi Nashty Wla and road along tanki wala park Length0.82Km
		Est. Cost PKR	14.542 Million	12.952 Million	10.03 Million	6.000 Million
		ESMP Cost	0.000	0.000	0.000	0.000
		Sr. No	84	85	86	87
		EEPs	R&M of Roads and Streets			
		Method	NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.			
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th Mar, 2016	15 th Mar, 2016	15 th Mar, 2016	15 th Mar, 2016
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		21 st March, 2016	21 st March, 2016	21 st March, 2016	21 st March, 2016
2.7	Advertisement of Invitation for Bids/ Request for Quotations		25 th March, 2016	25 th March, 2016	25 th March, 2016	25 th March, 2016
II.B/3.5	Bid or Quotation Submission/Opening Date		28 th April, 2016	28 th April, 2016	28 th April, 2016	12 th April, 2016
II.C/3.5	Completion of Evaluation and Recommendations		5 th May, 2016	5 th May, 2016	5 th May, 2016	15 th April, 2016
1.12	Urban Unit's No-objection to Evaluation and contract award		9 th May, 2016	9 th May, 2016	9 th May, 2016	21 st April, 2016
2.59	Award of Contract/ Issuance of Work Order		16 th May, 2016	16 th May, 2016	16 th May, 2016	25 th April, 2016
2.60	Publication of Award of Contract		17 th May, 2016	17 th May, 2016	17 th May, 2016	26 th April, 2016
3.3	Copy of signed contract sent to Bank		18 th May, 2016	18 th May, 2016	18 th May, 2016	27 th April, 2016
	Completion of Contract/ Work		25 th June, 2016	25 th June, 2016	25 th June, 2016	20 th June, 2016
2.34	Disbursement of Payment		30 th June, 2016	30 th June, 2016	30 th June, 2016	30 th June, 2016

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
(WORKS)

Ref #	Procurement Steps	Activities	Repair/Improvement of Road from Samandabad road to Masjid Qari Ali Sher and Rana Chowk Faisalabad Length 0.83 Km	Repair/Improvement of Road from Hadibia CNG to Jawala Nagar phatak and main road Jawala Nagar Faisalabad. Length 0.80Km	Repair/Improvement of Road from Tayyab Masjid Aminabad No. 2 Samandabad Faisalabad Length 0.30Km	Repair/Improvement of road from Mirza Younas Wali street Muzzafar Colony, Faisalabad Length, 0.30Km	
		Est. Cost PKR	5.957 Million	6.263 Million	2.580 Million	2.971 Million	
		ESMP Cost	0.000	0.000	0.000	0.000	
		Sr. No	88	89	90	91	
		EEPs	R&M of Roads and Streets				
		Method	Shopping/ Quotation Method as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th Mar, 2016	15 th Mar, 2016	15 th Mar, 2016	15 th Mar, 2016	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		21 st March, 2016	21 st March, 2016	21 st March, 2016	21 st March, 2016	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		25 th March, 2016	25 th March, 2016	25 th March, 2016	25 th March, 2016	
II.B/3.5	Bid or Quotation Submission/Opening Date		12 th April, 2016	12 th April, 2016	12 th April, 2016	12 th April, 2016	
II.C/3.5	Completion of Evaluation and Recommendations		15 th April, 2016	15 th April, 2016	15 th April, 2016	15 th April, 2016	
1.12	Urban Unit's No-objection to Evaluation and contract award		21 st April, 2016	21 st April, 2016	21 st April, 2016	21 st April, 2016	
2.59	Award of Contract/ Issuance of Work Order		25 th April, 2016	25 th April, 2016	25 th April, 2016	25 th April, 2016	
2.60	Publication of Award of Contract		26 th April, 2016	26 th April, 2016	26 th April, 2016	26 th April, 2016	
3.3	Copy of signed contract sent to Bank		27 th April, 2016	27 th April, 2016	27 th April, 2016	27 th April, 2016	
	Completion of Contract/ Work		20 th June, 2016	20 th June, 2016	20 th June, 2016	20 th June, 2016	
2.34	Disbursement of Payment		30 th June, 2016	30 th June, 2016	30 th June, 2016	30 th June, 2016	

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PROCUREMENT PLAN FOR PCGIP SCHEMES (2015-16)
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Ref #	Procurement Steps	Activities	Repair/Improvement of Road from Nisar Colony road to Qari chowk, Faisalabad 0.30Km	Repair/Improvement of Road from Rahmania Town road to Dilkhoush garden to Jhang road Faisalabad Length 0.85Km	Repair/Improvement of road from Jameelabad Chowk to Chibban Road, Faisalabad, Length; 1700RFT	Repair/Improvement of Slip Road at Gummti chowk Length: 450RFT	
		Est. Cost PKR	2.757 Million	3.555 Million	3.769 Million	5.871 Million	
		ESMP Cost	0.000	0.000	0.000	0.000	
		Sr. No	92	93	94	95	
		EEPs	R&M of Roads and Streets				
		Method	Shopping/ Quotation Method as provided in Section 3.5 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011.				
II.B/3.5	Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)		15 th Mar, 2016	15 th Mar, 2016	15 th Mar, 2016	15 th Mar, 2016	
1.12	Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)		21 st March, 2016	21 st March, 2016	21 st March, 2016	21 st March, 2016	
2.7	Advertisement of Invitation for Bids/ Request for Quotations		25 th March, 2016	25 th March, 2016	25 th March, 2016	25 th March, 2016	
II.B/3.5	Bid or Quotation Submission/Opening Date		12 th April, 2016	12 th April, 2016	12 th April, 2016	12 th April, 2016	
II.C/3.5	Completion of Evaluation and Recommendations		15 th April, 2016	15 th April, 2016	15 th April, 2016	15 th April, 2016	
1.12	Urban Unit's No-objection to Evaluation and contract award		21 st April, 2016	21 st April, 2016	21 st April, 2016	21 st April, 2016	
2.59	Award of Contract/ Issuance of Work Order		25 th April, 2016	25 th April, 2016	25 th April, 2016	25 th April, 2016	
2.60	Publication of Award of Contract		26 th April, 2016	26 th April, 2016	26 th April, 2016	26 th April, 2016	
3.3	Copy of signed contract sent to Bank		27 th April, 2016	27 th April, 2016	27 th April, 2016	27 th April, 2016	
	Completion of Contract/ Work		20 th June, 2016	20 th June, 2016	20 th June, 2016	20 th June, 2016	
2.34	Disbursement of Payment		30 th June, 2016	30 th June, 2016	30 th June, 2016	30 th June, 2016	

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