

**Annual Procurement Plan For the Year 2016-17  
(Under Rule 8 of the Punjab Procurement Rules 2014)**

**Name of Procuring Agency:- 'B' Class General Bus Stand, Faisalabad.**

Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures / Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	2	3	4	5	6	7	8	9	10	11	12
1	Seven, Cameras, DVR etc	B-Class General Bus Stand	214,900	214,900	Single Stage	Open Competition	During Sep, 16	During Sep, 16	During Sep, 16	During Sep, 16	
2	50KVA Generator for Office	"	1,600,000	1,600,000	"	"	During Aug, 16	During Aug, 16	During Oct, 16	During Oct, 16	
3	Ten LED Lights (100/W)	"	280,000	280,000	"	"	During Oct, 16	During Oct, 16	During Nov, 16	During Nov, 16	
4	White Wash / Repair of Building	"	400,000	400,000	"	"	During Nov, 16	During Nov, 16	During Dec, 16	During Dec, 16	
5	Furniture for Passengers Waiting Area	"	250,000	250,000	"	"	During Jan, 17	During Jan, 17	During Feb, 17	During Feb, 17	
6	Sandy Earth	"	200,000	200,000	"	"	During Feb, 17	During Feb, 17	During Mar, 17	During Mar, 17	
7	25- Dust Bins	"	137,500	137,500	"	"	During Oct, 16	During Oct, 16	During Oct, 16	During Oct, 16	
8	10 Three Seater Bench for sitting area	"	200,000	200,000	"	"	During Mar, 17	During Mar, 17	During Aprl, 17	During Aprl, 17	
9	Four Walk Through Gate	"	1,200,000	1,200,000	"	"	During May, 17	During May, 17	During June, 17	During June, 17	
10	Five Fiber Sheds	"	625,000	625,000	"	"	During May, 17	During May, 17	During June, 17	During June, 17	
	<b>Total</b>		<b>5,107,400</b>	<b>5,107,400</b>							

**Note:** The PP is subject to change due to late release or any other justified ground.



*Signature*  
A. Administrator  
B Gclass General Bus Stand  
Faisalabad

